



MOHONK PRESERVE

2023 YEAR IN REVIEW

Mohonk Preserve protects the northern Shawangunk Ridge and inspires people to care for, enjoy and explore the natural world.

2023 BY THE NUMBERS



16,000
Members



300,000
Visitors



300+
Volunteers



8,200+
Protected Acres



Education Highlights 2023 Year In Review



866 adult participants
served in on-land public programs

484 youth and adults served
through Outreach programs

1,440 students served through
Field Studies program with
72 school visits across the region



Piloted New Programs
OWLS - Older Wiser Learners, a
seasonal workshop series for adults
18+, and a new Maple Sugaring
program, partnering with the New
Paltz 4th grade class



Expanded
the popular Thursday Tales at Ten
program to twice a month from
January to March

Summer Camps

118 campers ages 7-13
participated throughout 6 unique
learning sessions



Conservation Highlights 2023 Year In Review



8 miles of boundary monitored and all conservation easement monitoring completed

16 active Research Associates

generated **3** publications based on their research with Mohonk Preserve

18 datasets published by the DSRC on open-source data repository sites

28,814 phenology records submitted to Nature's Notebook

44 observations of invasive species submitted to iMapInvasives

672 new species of plants, animals and fungi reported to our iNaturalist projects

Climate-Adapted Hemlock-Northern Hardwood Forest Management Plan

72 bird species observed during **258** sampling events for breeding bird survey

7 salamander species observed during **48** sampling events for salamander research



Monitored

8 amphibian occurrences
10 woodland ponds
14 insect occurrences
52 migratory bird arrival times
255 plant observations
249 vegetation plots



Visitor Experience Highlights

2023 Year In Review



365 days

of visitor support from
sunrise to sunset

41,446

day passes sold

332 hours of Rescue and Emergency
Medicine Training

7 newly installed fixed-anchors

23 fixed-anchors inspected

12 signs on Leave No Trace and
sustainable use of the land installed

Led **12** public programs reaching
an audience of **250** community
members



Hosted and Facilitated

12 artist receptions, 5 pavilion events,
5 conference room rentals and
5 film shoots



Ranger Responses

4 full days of search operations

35 responses providing aid to
an injured or ill visitor

24 responses to a visitor in distress



Stewardship Highlights 2023 Year In Review



126 acres of ecological fields
mowed and maintained for biodiversity and
habitat improvement

**Half acre of Children's Forest
rehabilitated**

Completed historical assessments
of **9** Foothills Farm buildings

**1/4 mile of a the new Split Rock
Loop Trail constructed**

Improvements

- 3.5** miles of storm drainage improvements along historic carriage roads
- 3.5** miles of carriage roads resurfaced
- 11** plank benches installed at popular overlooks & vistas
- 15** culvert pipes installed
- 24** miles of trails reblazed
- 75** trail identification signs installed
- 200** feet of boardwalks installed



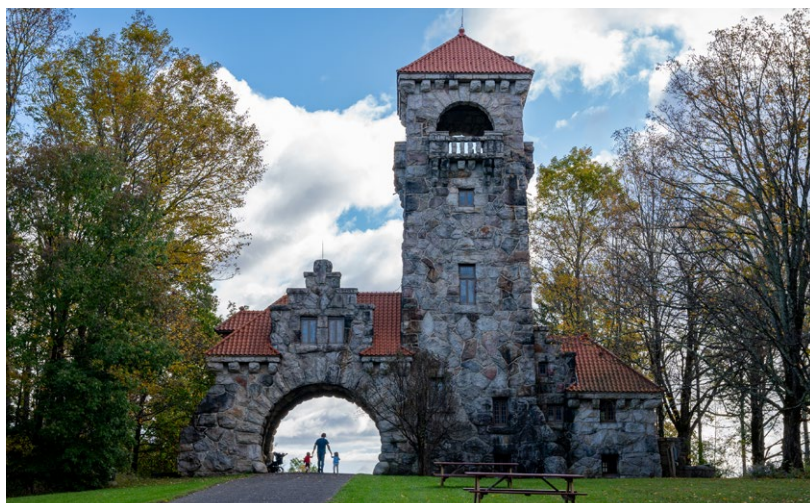
Development Highlights

2023 Year In Review



16,000
Members

300+
Volunteers with
13,300+ volunteer hours



16
grant awards totaling
\$1,165,000+

4,200+
residents served
during the annual
Healthy Ulster Pass Program



Events

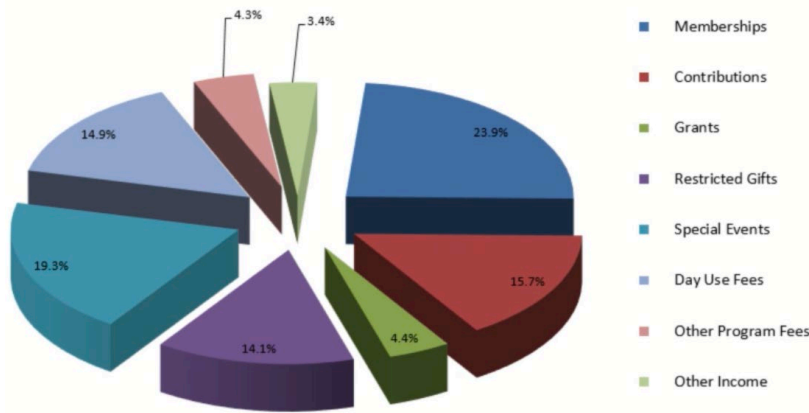
6 successful fundraising events
with over **2,150 event**
participants

3 Donor Appreciation Events
hosted at the Preserve

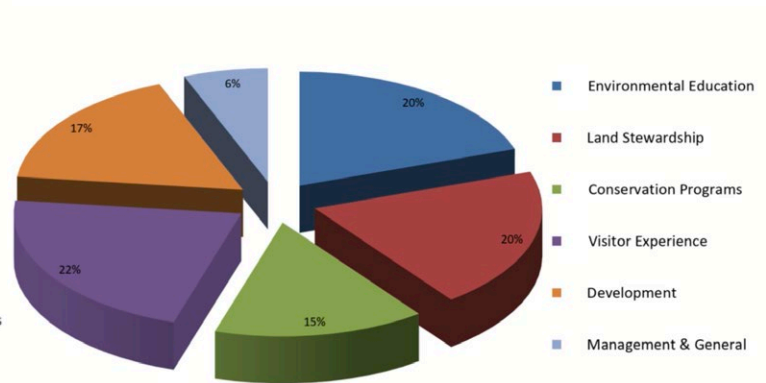


Financial Highlights 2023 Year In Review

2023 Public Support & Revenue



2023 Program Expenses



2023 Statement of Financial Position

Assets	12.31.2022	12.31.2023
Current Assets	\$ 2,988,331	\$ 2,448,389
Investments	\$ 836,651	\$ 728,175
Endowments	\$ 7,702,302	\$ 9,287,926
Land	\$ 7,036,395	\$ 7,036,395
Fixed Assets	\$ 10,032,825	\$ 10,024,922
Total Assets	\$ 28,596,504	\$ 29,525,807
Liabilities & Net Assets		
Payables	\$ 441,900	\$ 421,206
Deferred Revenue	\$ 26,356	\$ 38,370
Note Payable	-	-
Total Liabilities	\$ 468,256	\$ 459,576
Net Assets	\$ 28,128,248	\$ 29,066,231
Total Liabilities & Net Assets	\$ 28,596,504	\$ 29,525,807

A copy of our latest financial report may be obtained from our website: mohonkpreserve.org or as posted by the New York State Attorney General's Charities Bureau at: www.charitiesnys.com



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2023 YEAR IN REVIEW

Photos: Undercliff Carriage Road by Stephen D. Stewart-Hill (cover and end page); Bonticou Crag Hike by John Hayes; Hiker by Marianne Markle; Climber by Yueran Zeng; Volunteer Appreciation Picnic by Andrea MacScott; Bonticou Crag Peak by Susan Koehler; Environmental Education Header by Mohonk Preserve Education Staff; Turtles on the Terrace by Lurleen Monteleone; Kids in the Sugarbush by Madelyn Garstak; Outreach Program by Ashawna Abbott; Medicinal and Edible Plant Walk by John Verner; Conservation Header by Carl Mueller; Invasive Species Monitoring by Mohonk Preserve Conservation Staff; Land Protection by Megan Napoli; Red Eft by Victoria Thompson; Conservation Science Interns overlooking the Ridge by Conservation Staff; Visitor Experience Header by Kate Schoonmaker; Leave No Trace Spotlight by Bill Winter; High Angle Rescue Training by Mohonk Preserve Staff; Rock Climber by Stephen D. Stewart-Hill; Stewardship Header by Stephen D. Stewart-Hill; Carriage Road Restoration by Chuck Reid; Trail Work by Mohonk Preserve Staff; Development Header by Carol Riestma; Smiles at the Annual Benefit Auction by Bill Winter and Andrea MacScott; Testimonial Gateway Walk by Bill Winter; Shawangunk Grit Riders by John Mizel; Financial Highlights Header by Susan Lehrer.