



# 2020 Year In Review

**17,000**  
Members

**300,000**  
Visitors

**8,000**  
Volunteer Hours

**8,000**  
Acres



**1<sup>st</sup>**  
**New Trailhead**  
**in 25 years**





## Environmental Education 2020 Year In Review



Provided online  
**Nature Nuggets**  
family-friendly outdoor  
nature-based activities during  
the COVID school closures



Delivered  
**New Online  
Public Programs**



Reached  
**72,000**  
online users with  
"Nature Nuggets"  
family-friendly activities



Online users watched  
**1,300 Hours**  
of recorded webinars  
and activities



Piloted new  
**Remotely-delivered Outreach Programs**  
for classrooms including Hudson Valley Climate  
and Species Change and the popular Pond Keepers





## Conservation Science 2020 Year In Review



# 125 Years

daily weather observations  
recorded



Digitization of  
**Daniel Smiley  
Index Card Collection**

completed – more than  
**14,000+ cards**  
scanned and transcribed



## 150+ observers

have reported **5,000+**  
observations to  
our iNaturalist projects



## 11 active

## Research Associates

partneered with the Preserve to  
conduct cutting-edge research  
using our natural history data  
and observations collected  
on our lands

Monitored


## 8 freshwater springs

## 11 vernal pools

## 58 migratory bird arrival times

## 190 plant phenology occurrences

continuing data records begun by Daniel Smiley in the 1930s.







## Land Protection 2020 Year In Review



**11 Miles**  
of boundary monitored



**18**  
conservation easements  
monitored



New **Trail Map**  
and **Wayfinding Signs**  
launched



Began project to  
**modernize surveys**  
and **documentation**  
for several legacy conservation  
easement properties



**Grant Received from Land Trust Alliance**  
to support integration of climate change considerations  
into land protection and land management





## Land Stewardship 2020 Year In Review

**78% Increase**

in day pass visitation over peak visitation in 2019

Reconstructed the footpath leading from the end of the **Spring Farm** parking lot to the **Million Dollar View**

Expanded the **Trailhead Ambassador Program**

with volunteers stationed at the Visitor Center, Welcome Boulder and Testimonial Gateway

**Preserve Rangers** worked for four days to **contain the second largest wildfire** (4.6 acres) on the property in the last 25 years

**The Testimonial Gateway Trailhead was fully staffed and open to the public for Memorial Day weekend**





## Development & Membership

### 2020 Year In Review



**17,000+**  
Members



**200+**  
Volunteers



**4,800+**  
residents served  
during Healthy Ulster



**18**  
grant awards totaling  
**\$357,104**

New event:

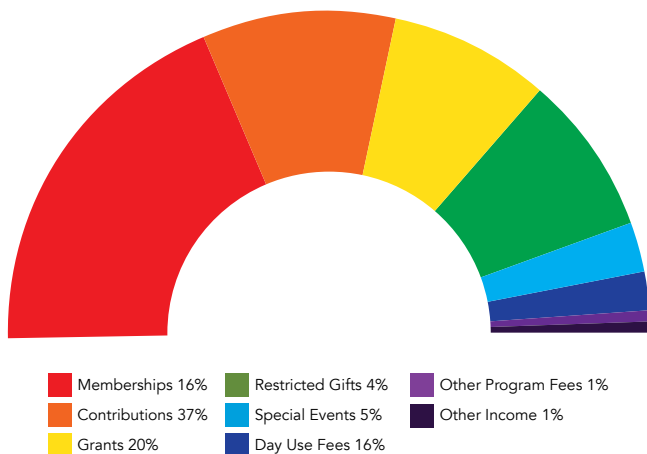
**Plein Air Art Walk**  
at the Testimonial Gateway Trailhead



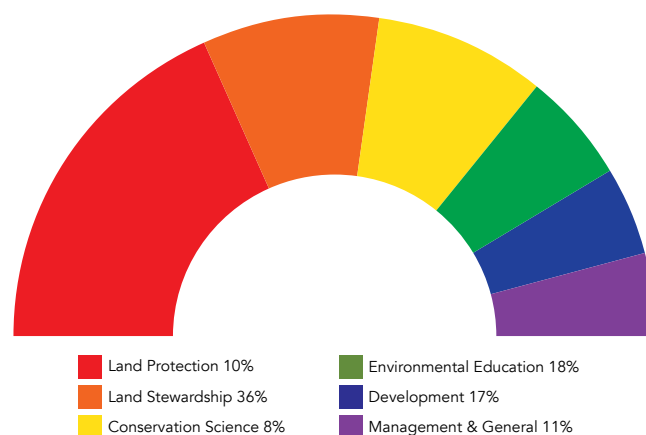


## Financial Highlights 2020 Year In Review

### 2020 Public Support & Revenue



### 2020 Program Expenses



## 2020 Statement of Financial Position

### Assets

	12.31.2020	12.31.2019
Current Assets	\$ 3,017,821	\$ 3,039,765
Investments	\$ 2,063,620	\$ 2,037,971
Endowments	\$ 8,384,095	\$ 7,454,961
Land	\$ 6,820,709	\$ 6,820,709
Fixed Assets	\$ 10,064,487	\$ 9,337,052

**Total Assets** \$ 30,350,732 \$ 28,690,458

### Liabilities & Net Assets

Payables	\$ 649,386	\$ 563,758
Deferred Revenue	\$ 48,590	\$ 13,000
Note Payable	\$ 625,000	\$ 1,125,000

**Total Liabilities** \$ 1,322,976 \$ 1,701,758

**Net Assets** \$ 29,027,756 \$ 26,988,700

**Total Liabilities & Net Assets** \$ 30,350,732 \$ 28,690,458

A copy of our latest financial report may be obtained from our website: [mohonkpreserve.org](http://mohonkpreserve.org)  
or as posted by the New York State Attorney General's Charities Bureau at: [www.charitiesnys.com](http://www.charitiesnys.com)