



2019 Year In Review

Land Protection

Bob Larsen
Memorial Tract
10.1 Acres
acquired



8.8 Acres
along the
Coxing Kill
acquired



Began
managing the
58-Acre
Marakill Woods



10 Miles
of boundary
monitored



18
conservation
easements
monitored



GIS work completed
for a fully revised **TRAIL MAP**
and wayfinding signs to be posted
on the land





2019 Year In Review

Environmental Education

415
Total
Programs



8,000+
Adults Served



3,600+
Children Served



33
Schools Served



29,000+
Contact Hours



Kleinekill Pool
Became our **NEW** education
site for aquatic life





2019 Year In Review

Land Stewardship

300,000+
Visitors



10,000 ft
of historic
carriage road
restored and
improved



South side of
Trapps Bridge
Improved
for emergency
and visitor
accessibility



Opened the
Mohonk Preserve
Foothills Loop
on the
River-to-Ridge
Trail



Began construction
on the
Testimonial
Gateway
Trailhead

Rangers earned their
High-Angle Rope Rescue
Accreditation
with the Mountain Rescue Association





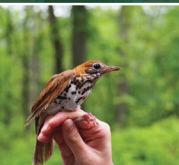
2019 Year In Review

Conservation Science

124 Years
of daily weather
observations
recorded



79
Citizen Science
Volunteers



9,000
Natural History
Index Cards
scanned and
digitized



834
animal observations
submitted to our
iNaturalist projects



1,030
Broad-winged
Hawks observed
during autumn
migration

A grant from the Institute of Museum & Library Services is enabling us to

Digitize and Expand Research Access

to records and specimens
in our Daniel Smiley Research Center





2019 Year In Review

Development & Communications

16,000+
members



426
volunteers
contributing
16,500+
service hours



600
Ridge Rockers
on course



3,500+
residents served
during Healthy
Ulster

30+
local libraries
lending free
access passes

Awarded
15 grants totaling
\$370,000+





Financial Highlights

2019 Public Support & Revenue



2019 Program Expenses



2019 Statement of Financial Position

Assets	12.31.2019	12.31.2018
Current Assets	\$ 2,952,397	\$ 4,435,225
Investments	\$ 2,125,339	\$ 3,000,286
Endowments	\$ 7,454,961	\$ 6,580,014
Land	\$ 6,820,709	\$ 6,678,263
Fixed Assets	\$ 9,337,052	\$ 7,909,211
Total Assets	\$ 28,690,458	\$ 28,602,998
Liabilities & Net Assets		
Payables	\$ 563,758	\$ 536,827
Deferred Revenue	\$ 13,000	\$ 3,105
Note Payable	\$ 1,125,000	\$ 3,038,880
Total Liabilities	\$ 1,701,758	\$ 3,578,812
Net Assets	\$ 26,988,700	\$ 25,024,186
Total Liabilities & Net Assets	\$ 28,690,458	\$ 28,602,998