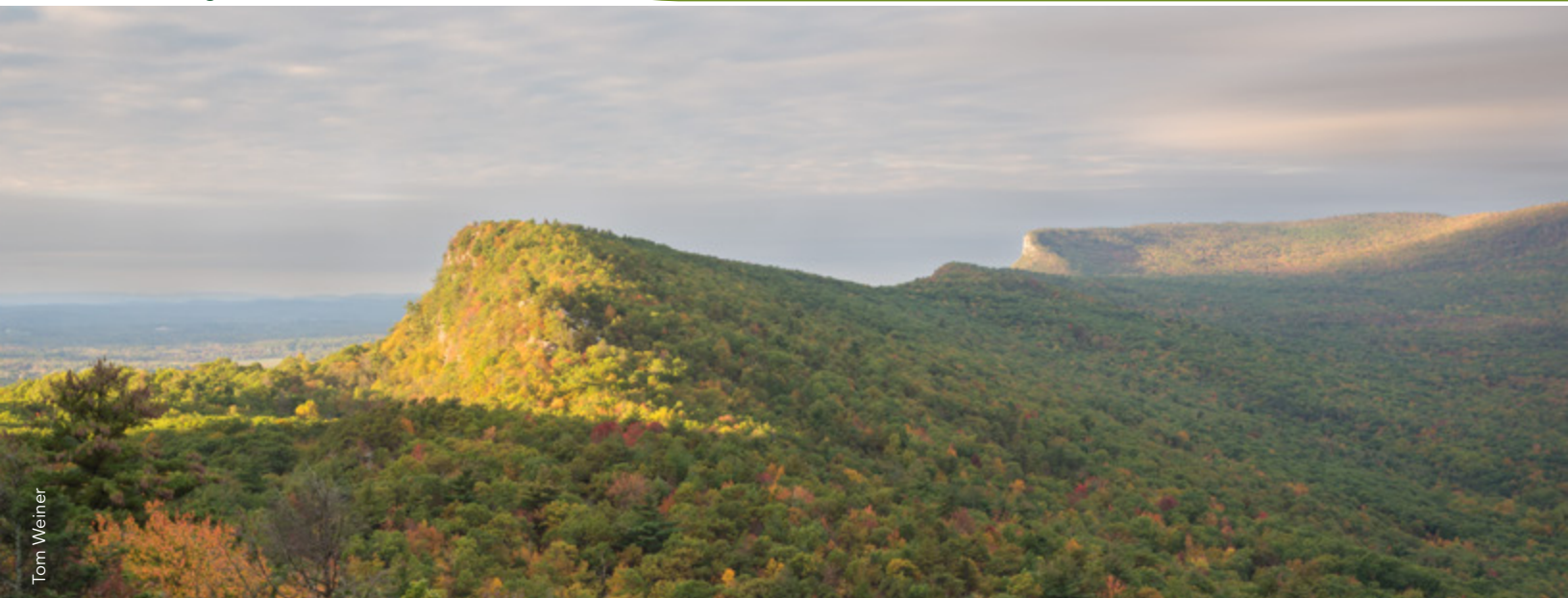




2018 Year In Review



8,000
Acres

250,000
Visitors

431
Volunteers

16,000
Members



Justin Key



Karen Maloy Brady



Amanda Rogers



Susan Lehner



Amanda Rogers

12+

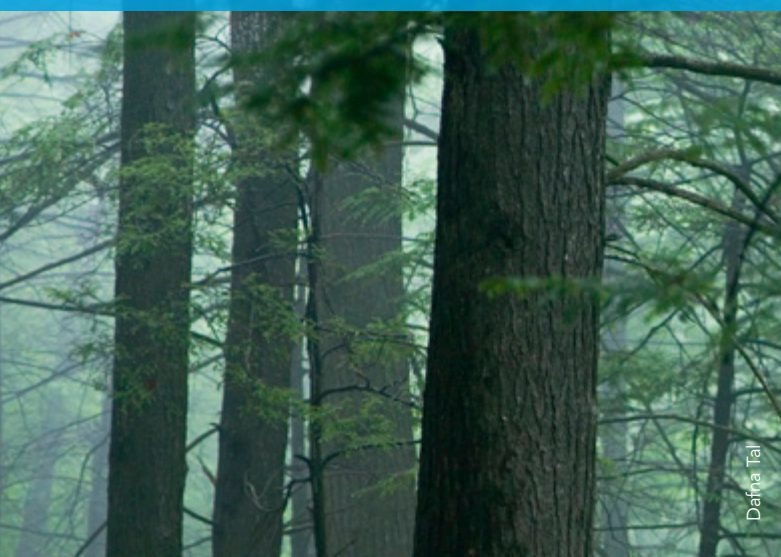
Citizen Scientists
monitored

86

bluebird nest boxes

collecting data in
collaboration with the **Cornell
Laboratory of Ornithology's**
Nest Watch program.

- With support from the **Loewy Family Foundation**, initiated a project to establish long-term monitoring plots of forest vegetation and regeneration. Research is focused on areas with hemlock trees, which are being devastated by the Hemlock Woolly Adelgid, and ash trees at risk from infection by the Emerald Ash Borer.
- Celebrated the 25th Anniversary of our Schaefer Research Internship with a reunion hike, lunch, and reception.



Dafna Tal



Carol Reitsma



Environmental Education



127

School classes served through on-land field studies programs

11,500

Adults and children served

- Director of Education Kathy Ambrosini was presented with the prestigious Harlan "Gold" Metcalf Award at the New York State Outdoor Education Association's 50th Anniversary Conference.
- Education programs for children increased by 20%, and public program contact for adults expanded by 17%.





45

New trail signs installed

75+

Miles of carriage roads and trails maintained and patrolled

- A new bike repair station was installed near the Trapps Bridge for bikers who need to make adjustments or repairs while at the Preserve.
- With partner [Open Space Institute](#), work began along the Mohonk Preserve Foothills Loop of the River-to-Ridge Trail.
- 65 ranger responses: 23 climbing responses (including technical rescues), 21 responses to provide first aid on the land, and 21 responses including lost hikers and injured pets.





Land Protection



10%

Of the Mohonk Preserve boundary walked during routine monitoring

5.6

Acres of ecologically valuable chestnut oak forest and wetlands donated by Open Space Institute

- Completed the application process for the renewal of Mohonk Preserve's Land Trust Accreditation Commission accreditation.
- Worked with the New York City Department of Environmental Protection to formalize agreements required for the NYC DEP to complete needed repairs of the Catskill Aqueduct.



Amanda Rogers



Ed Pestone



Amanda Rogers



Development & Communications



Youth Nature Ambassadors
by Karen Maloy Brady

16,000

Members

431

volunteers contributed

15,000+

service hours

- Awarded 18 grants totalling \$616,558 to support Mohonk Preserve's mission and programs.
- Healthy Ulster served 4,886 county residents.
- 12 new libraries added to our Library Lending Program; the program now totals 26 libraries where people can obtain a free access pass to visit the Preserve.



Jane Vecchione



June Archer



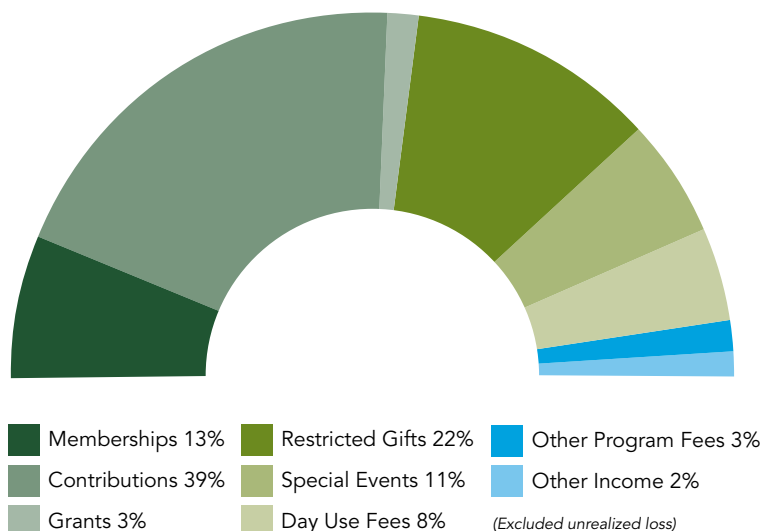
Glen Hoagland



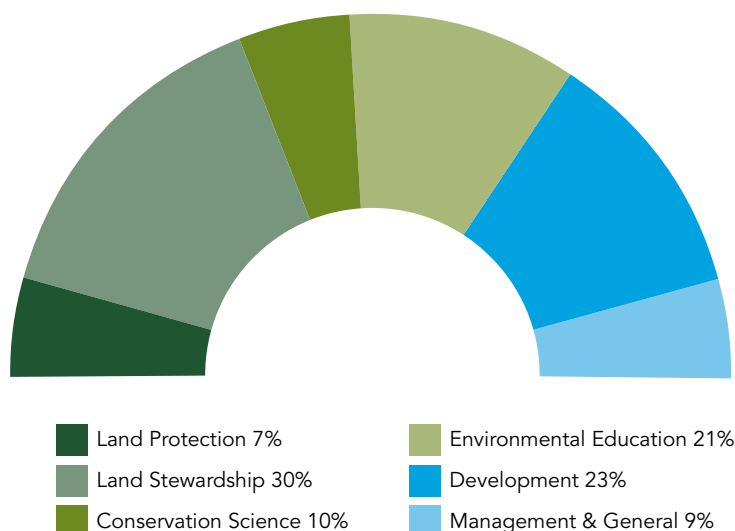
Financial Highlights

2018 Year In Review

2018 Public Support & Revenue



2018 Program Expenses



2018 Statement of Financial Position

Assets

	12.31.2018	12.31.2017
Current Assets	\$ 4,435,225	\$ 1,811,827
Investments	\$ 3,000,286	\$ 3,719,278
Endowments	\$ 6,580,014	\$ 6,874,215
Land	\$ 6,678,263	\$ 6,602,390
Fixed Assets	\$ 7,909,206	\$ 8,010,755
Total Assets	\$ 28,602,994	\$ 27,018,464

Liabilities & Net Assets

Payables	\$ 536,827	\$ 516,378
Deferred Revenue	\$ 3,105	\$ 2,555
Note Payable	\$ 3,038,880	\$ 3,251,027
Total Liabilities	\$ 3,578,812	\$ 3,769,960
Net Assets	\$ 25,024,182	\$ 23,248,504
Total Liabilities & Net Assets	\$ 28,602,994	\$ 27,018,464



Marianne Markle



Jolie Parker



Linda Moriarty

A copy of our latest financial report may be obtained from our website: mohonkpreserve.org
or as posted by the New York State Attorney General's Charities Bureau at: www.charitiesnys.com