



2017 YEAR IN REVIEW

Thanks to Your Support



200,000
Visitors

16,000
Members

14,000
Volunteer
Hours

8,000+
Acres
Protected

Photo by Carol Rietsma

Photo by Connie DeDono

Photo by Stephen D. Stewart-Hill

Photo by Steven Aaron



LAND PROTECTION

2017 Year in Review

46.6

More Acres
Conserved on
the Coxing Kill

10

More Acres of
Valley Viewshed
Conserved

21+

Miles of
Boundary
Inspected

480+

Acres of
Conservation
Easements

Photo: Boundary Monitoring by
Program by Amanda Rogers



LAND STEWARDSHIP

2017 Year in Review

NEW
Trapps
Bridge

820
Hours of
Volunteer
Trail Work

61
Ranger
Responses

5
Defibrillators
Purchased



CONSERVATION SCIENCE

2017 Year in Review

16

**StreamWatch
Sites**

2,587

**Citizen Science
Volunteer
Hours**

NEW

**Automated
Weather
Station**

100

**Eastern
Bluebird Boxes
Installed**

Photo: Students from San Miguel Academy of Newburgh assist in building and installing bluebird boxes. Photo by Cathy Shiga-Gattullo



ENVIRONMENTAL EDUCATION

2017 Year in Review

460
Programs

35
Schools

14,638
Adults &
Children

33,503
Program
Hours

Photo: Nora Cronin Presentation
Academy during Stream Monitoring
Program by Connie DeDona



Development & Communications

2017 Year in Review

15

**Area Libraries
Lending Free
Access Passes**

\$225K

**In Grants
Awarded**

25,000+

**Social Media
Followers**

5,000+

**Free Healthy
Ulster Passes
Distributed**

Photo: Healthy Ulster by Renee Zernitsky



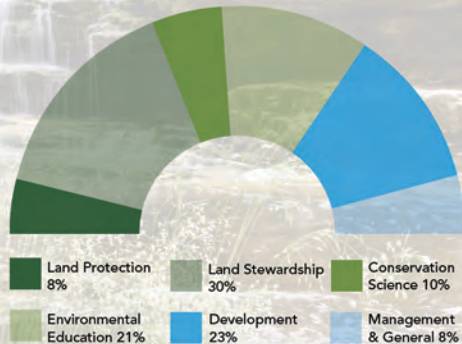
FINANCIAL HIGHLIGHTS

2017 Year in Review

2017 Public Support & Revenue



2017 Expenses



2017 Statement of Financial Position

Assets

	12.31.2017	12.31.2016
Current Assets	\$ 1,811,827	\$ 2,254,939
Investments	\$ 3,719,277	\$ 3,011,425
Endowments	\$ 6,874,215	\$ 6,443,316
Land	\$ 6,602,390	\$ 6,684,487
Fixed Assets	\$ 8,010,755	\$ 7,083,507
Total Assets	\$ 27,018,463	\$ 25,477,674

Liabilities & Net Assets

Liabilities

Payables	\$ 516,377	\$ 439,888
Deferred Revenue	\$ 2,555	\$ 7,105
Note Payable	\$ 3,251,027	\$ 3,080,204
Total Liabilities	\$ 3,769,959	\$ 3,527,197
Net Assets	\$ 23,248,504	\$ 21,950,477
Total Liabilities and Net Assets	\$ 27,018,463	\$ 25,477,674

A copy of our latest financial report may be obtained from our website: mohonkpreserve.org or as posted by the New York State Attorney General's Charities Bureau at: www.charitiesnys.com.

Photo by John Aylward