



2021 Year In Review



18,000
Members



300,000
Visitors



10,300
Volunteer Hours



8,000
Acres



Environmental Education 2021 Year In Review

Public programs restarted

as webinars, small in-person groups and asynchronous



Served over
1,500 students and
1,900 adult participants



155 Staff-Guided Programs and
15 participating Schools

New programs featured

Field School for at-home learners, Outdoor Family Experiences and Pop-Ups



Return of
City Kids on the Ridge:
Modified to integrate art, recreation, conservation and mental health during COVID



Conservation 2021 Year In Review

30 Miles

of boundary monitored and
annual conservation easement
monitoring completed

3,000

herbarium specimens
digitized as part of a National
Science Foundation grant

375+ observers
have reported

6,000+ observations
to our iNaturalist projects

Trail Maps

became available on the
Avenza Mapp app

Monitored

10 woodland ponds

55 migratory bird arrival times

127 plant observations

327 vegetation plots

continuing data records begun by Daniel Smiley in the 1930s.





Visitor Experience 2021 Year In Review

38,000+
Hiking day passes and
7,450 Plus day
passes sold

Climbing Instruction
Policy updated
to include Authorized
Not For Profit Organizations

5 Low-Impact programs
provided to the community

Hosted **14 events** and
2 large scale film shoots

Patrol Rangers responded to **84 incidents**,
of which **10 required technical rescue**



Stewardship
2021 Year In Review



Completed Phase 1 of the
Foothills Gateway project
with the replacement of the
Lenape Bridge



Restored
Upper Duck Pond
Carriage Road



Completed restoration of the
Testimonial Gateway Tower



Development & Membership 2021 Year In Review



18,000+
Members



290+
Volunteers



38,000
residents served
during Healthy Ulster



19
grant awards totaling
\$342,482



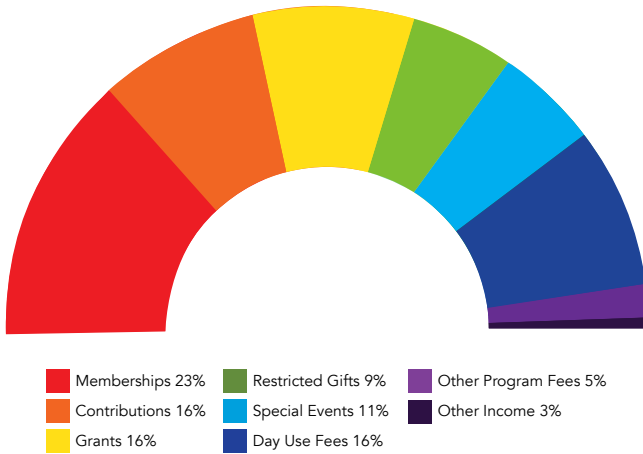
**5 Successful Fundraising Events with
2,550+ event participants**



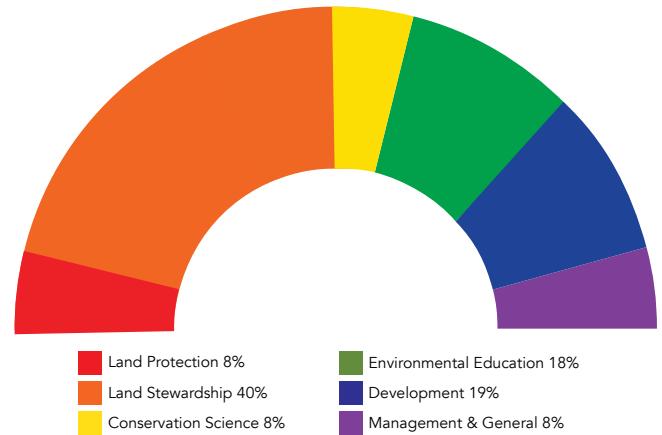
Financial Highlights

2021 Year In Review

2021 Public Support & Revenue



2021 Program Expenses



2021 Statement of Financial Position

Assets	12.31.2021	12.31.2020
Current Assets	\$ 2,118,475	\$ 3,017,821
Investments	\$ 1,683,784	\$ 2,063,620
Endowments	\$ 9,212,476	\$ 8,384,095
Land	\$ 6,889,717	\$ 6,820,709
Fixed Assets	\$ 10,280,233	\$ 10,064,487
Total Assets	\$ 30,184,686	\$ 30,350,732
Liabilities & Net Assets		
Payables	\$ 412,243	\$ 649,386
Deferred Revenue	\$ 10,501	\$ 48,590
Note Payable	\$ -	\$ 625,000
Total Liabilities	\$ 422,744	\$ 1,322,976
Net Assets	\$ 29,761,942	\$ 29,027,756
Total Liabilities & Net Assets	\$ 30,184,686	\$ 30,350,732

A copy of our latest financial report may be obtained from our website: mohonkpreserve.org or as posted by the New York State Attorney General's Charities Bureau at: www.charitiesnys.com